

The Reserve Club Pool Board Meeting

March 30, 2021

Board Members in attendance: Karri Neuner, George Lewis, Racheal Boxer, Tom Ellerbusch. No other members or guests in attendance

2021 Proposed Budget

Pool did receive stimulus checks. Will need to check to see if this must be used for payroll only or can it be used for insurance.

Swim Lessons/Swim Team

2020 helped a great deal with Colorado Springs Swim team using it last year.

Aerobics: Have not heard from instructor so it appears that this will not happen.

Pool Repairs

There is leak that is causing the pool to be filled every few days. George will work to get someone out to locate the exact location. George thinks it is the return pipe.

2 caps need to be replaced this year.

Grass is in terrible shape and needs to be addressed. Lawn care service company we had did not help at all.

Parking lot needs to be resealed and relined. Jeremy will need to look into bids for that. Should be around \$1200-1500.

Advertising/Billboards for pool fence

No interest last year.

Discussed purchasing a banner to advertise that others can advertise on the fence to increase interest. Also will list this in the flyer.

Membership drive 2021

Use word of mouth. Referral leading to membership leads to \$50 deduction in the following years dues.

Flyers in schools have been ineffective. Will skip this year.

Kids/Teen Nights

Kids night: 3rd Friday of every month. Dates for this year will be June 18, July 16 and August 20. This will be subject to state guidelines for Covid-19.

Teen Night: 4th Wednesday of month. Dates for this year will be June 23, July 28, August 25. Again, subject to Covid-19 guidelines.

Fourth of July: will need to depend on Covid-19 restrictions defined by state. Revisit possibility of this as date gets closer.

Pool Newsletter for 2021

Kerri has it nearly complete.

2021 Membership Fees

\$500/family annual dues with \$500 initial membership fee. Will look at the \$350 incentive on per case basis as we have in the past. This helps to cover anticipated costs.

12 new last year

Guest fee will remain \$5.00/person. Will not do guest passes as we don't have the incentive to pay early. This policy will remain in effect. This also leaves openings for members to be able to get in. This also helps limit amount of people in pool.

COVID-19 policy

Chairs, amount of guests at one time etc will all depend on state guidelines for outdoor pools.

2021 Increase in Minimum Wage

Minimum wage is increasing to \$12.32 from \$12.00, this has been factored into budget.

Workers comp, utilities both going up.

2021 Opening and Clean up Day

This depends on what COVID-19 rules dictate. Proposed opening Saturday May 29th,

Cleaning Day May 15 9:00-12:00, backup May 22.

Miscellaneous

Check with Gil, have we used money from loan under CARES act. About \$1800 needs to be moved from account, does it expire?

James will need to update website, add the flyer and dates. Membership forms need to be updated.

Julie has resigned her position on the board. Discussed the need to replace her position. Feel that we don't need to have that position anymore.

Discussed how to get more interest from members to meetings. Need to make sure it is located on the website, the dry erase board, meeting minutes etc.

Board Members emails and titles:

To contact the pool, go to the Reserve Club website and the message will be forwarded to the proper board member. <http://www.reservepoolcs.com>

- Gil Stewart, President: gstew9583@aol.com
- George Lewis, Vice President: glewis@mcleodusa.net
- Karri Neuner, Finance Manager: karrineuner@comcast.net
- Rachel Boxer, Membership Social: rachel0350@yahoo.com
- Jeremy Betterson, Maintenance: jeremybetterson@live.com
- Tom Ellerbusch, Secretary: tomellerbusch@comcast.net
- James Yoo, Technology Specialist: jhyoo7@gmail.com

Next meeting: June 16 6:00 Pool Gazebo